

Summary Table

4.78% rate increase and 5.67% rate increase

Items	4.78% rate increase, being an average increase of \$107 for residential, that funds existing services, previously endorsed commitments, and addresses cost shifting (no additional new services).	5.67% rate increase, being an average increase of \$127 for residential, that funds existing services, previously endorsed commitments, addresses cost shifting, and delivers additional new services.
Current Services & Commitments		
Maintain Existing Service Delivery (inclusive of \$158,000 of ongoing efficiency savings)	2.91% / \$65.10	2.91% / \$65.10
Cost Shifting & Legislative Imposition (0.48%):		
Planning, Development and Infrastructure Act (PDI)	0.40% / \$8.90	0.40% / \$8.90
Mandated Automated External Defibrillators (AEDs)	0.04% / \$0.90	0.04% / \$0.90
Library Grant Indexation Removal	0.03% / \$0.70	0.03% / \$0.70
Watahuna Drive Flashing Lights	0.01% / \$0.20	0.01% / \$0.20
Previously Endorsed Commitments 2024/25 (1.06%)		
Pasadena Smart Stormwater Project	0.21% / \$4.70	0.21% / \$4.70
Black Spot Funding Cumberland Park – 2 intersections	0.02% / \$0.40	0.02% / \$0.40
Second Street Sweeper	0.09% / \$2.00	0.09% / \$2.00
Blackwood War Memorial Hall Rate Rebate	0.01% / \$0.20	0.01% / \$0.20
Tiwu Kumangka & Karinya Community Resourcing	0.44% / \$9.80	0.44% / \$9.80
Pasadena Community Centre Wi-fi Connectivity	0.07% / \$1.60	0.07% / \$1.60
Hawthorndene Oval Changeroom / Community Facility	0.05% / \$1.10	0.05% / \$1.10
Blackwood Community Recreation Centre	0.16% / \$3.60	0.16% / \$3.60
Multi-Year Commitments (0.33%):		
Funding Infrastructure and Building Asset Service Levels	0.29% / \$6.50	0.29% / \$6.50
Implement Brown Hill Keswick Creek Stormwater Master Plan	0.04% / \$0.90	0.04% / \$0.90
Further Additional New Services		
Provision of ongoing funds to Supply Nation (RAP)		0.01% / \$0.20
Provision of Tree Maintenance Volunteers		0.01% / \$0.20
Extending and Upgrading the Stormwater Network		0.13% / \$2.90
Investing in Water Sensitive Urban Design (WSUD)		0.02% / \$0.40
Demolition and landscaping (Girl Guides Hall) and building compliance works (former Scouts Hall) at Mortlock Park, Colonel Light Gardens		0.04% / \$0.90
Implementation of a Grants Software Package		0.03% / \$0.70
Provision of Outdoor furniture and shade for outdoor terrace at Tiwu Kumangka		0.004% / \$0.10
Design and Delivery of the Kingswood, Mitcham, Netherby and Torrens Park Traffic Study		0.03% / \$0.70
Provision for Minor New Capital Requests in Open Spaces		0.01% / \$0.20
Provision of Annual Community Facilities Grants		0.01% / \$0.20
Provision of Civic Receptions		0.01% / \$0.20
Upgrading Baseball Infrastructure at Mortlock Park, Colonel Light Gardens		0.04% / \$0.90
Implementing a Bocce Court and Native Garden at Woodlake Reserve		0.004% / \$0.10
Provision of an Operator for Council’s Second Road Street Sweeper		0.15% / \$3.40
Increasing the Land Management Grant Program		0.02% / \$0.40
Private Watercourse Support Fund		0.03% / \$0.70
Introduction of a Flexible Rates Payment System		0.04% / \$0.90
Investing in Traffic Calming Measures in Overton Ward		0.03% / \$0.70
Extending the Footpath Network		0.11% / \$2.50
Pro-active Footpath Sweeping		0.17% / \$3.80
Total Proposed Rates Increase / Average Residential Rate Increase (\$)	4.78% / \$107	5.67% / \$127

Note: The figures shown represent the proposed rates increase and the average residential rate dollar increase, based on average residential rates of \$2,237.