



Visit yoursay.mitchamcouncil.sa.gov.au/2024-25-annual-business-plan-and-four-year-delivery-plan provide your feedback by 5pm Saturday 18 May 2024

DRAFT FOUR YEAR DELIVERY PLAN

PRIORITY INVESTMENTS

FOUR YEAR DELIVERY PLAN

The Four Year Delivery Plan is Council’s plan for action over the next four years. It responds to Council’s aspirational strategic management plan, Mitcham 2030, by identifying where Council will invest additional effort to achieve its long term vision and goals.

The Four Year Delivery Plan provides:

- Priority Themes** – key areas that Council will focus additional effort and/or investment for a four year period, typically through new services and projects. Council will continue to deliver against all 12 themes of Mitcham 2030 through its existing services.
- Priority Investments** – New services and projects for the next four years. These investments are typically aligned to the Priority Themes to enable Council to make a significant positive contribution. They are additional to existing services, which are already delivered across all 12 themes.
- Community Insights** – High level indicators to track Council’s progress towards achieving its vision. The indicators will form a community survey, to be undertaken periodically. These indicators will be supported by other data sources as necessary.

COMMUNITY FEEDBACK INVITED

The Four Year Delivery Plan is currently being reviewed, and community feedback was received in September / October 2023 to inform the review of Council’s strategic management plans - ‘Share what your Mitcham looks like in the future’. As part of the review, Council endorsed new Priority Themes at its meeting on 12 December 2023, which are:

- Theme 2.1 Climate Change Mitigation and Resilience
- Theme 2.3 Natural Environment
- Theme 3.1 Placemaking
- Theme 4.1 Good Governance

Further community feedback is now invited on the proposed Priority Investments to be included in Years 2 – 4 (2025/26 – 2027/28) of Council’s Long Term Financial Plan, listed in the adjacent table.

Year 1 (2024/25) new services and projects are being considered as part of the consultation on the draft 2024/25 Annual Business Plan, Budget and Long Term Financial Plan.

New Service / Project	Year 2 2025/26	Year 3 2026/27	Year 4 2027/28
Investing in Water Sensitive Urban Design (WSUD)* Invest in the ongoing implementation of Council’s Smart Water Management Plan by installing tree inlets and soakage pits throughout the City in coordination with kerbing works.	✓	✓	✓
Extending and Upgrading the Stormwater Network* Construction of new/upgraded stormwater infrastructure to improve flood mitigation – prioritised in relation to upgrades associated with road renewal work, stormwater management plans and localised flooding complaints.	✓	✓	✓
Provision of Annual Community Facilities Grants* Continue to provide grant support to community groups with up to \$5,000 in matched funding for minor capital improvements to their facilities and grounds that would otherwise not be funded via the other City of Mitcham grant streams.	✓	✓	✓
Extending the Footpath Network* Build new footpaths in streets currently without them, to increase connectivity and liveability.	✓	✓	✓
Demolition of the Girl Guides Building and Landscaping Demolish the existing Girl Guides Building at Mortlock Park, Colonel Light Gardens and landscape the area for community use.	✓		
Implementation of CC Hood Reserve, Panorama - Stages 2 & 3^ Implement stages 2 and 3 of the CC Hood Reserve Master Plan, including regenerating the creek and developing gardens with native species.	✓		
Implementation of the Hawthorn Master Plan^ Implement the Master Plan for the former Bowling Green and Air Force Association (AFA) precinct at Hawthorn. The project will reimagine the unused site and create a place for community connection, where people are welcomed to spend time in a public plaza and green open space, incorporating plantings, lawn, picnic areas, aeroplane themed and nature based play opportunities, a pavilion, incorporation of site history, and provision for a coffee van to activate the place.	✓		
Provision of Information Technology at Pasadena Community Centre Provision of information technology systems at Pasadena Community Centre including WI-FI solutions, sound systems, projectors, digital screens, printing and intercom.	✓		
Revitalising St Marys - Stages 2 & 3^ Implement stages 2 and 3 of the revitalising St Marys community reserve enhancement program, to remove the middle part of Donald Street and connect Donald Street and St Marys Street Reserves.		✓	
Implementation of the Kingswood, Mitcham, Netherby and Torrens Park Traffic Study Implement traffic, cycling and walking infrastructure improvements as per the recommendations of the study.	✓		
Implementation of the Sturt River Linear Trail ‘Craigburn Link’^ Implement the ‘Craigburn Link’ section of the Sturt River Linear Trail, from Craigburn Farm to Blackwood Oval.	✓		
Investing in Traffic Calming Measures in Overton Ward Invest in implementing the recommendations of the Local Area Traffic Management Study (following Council endorsement) to improve traffic concerns in Overton Ward.	✓		
Upgrading Baseball Infrastructure at Mortlock Park, Colonel Light Gardens Upgrade the existing baseball fencing at Mortlock Park, Colonel Light Gardens, to improve safety and meet relevant facility guidelines.	✓		

* Services currently included in the Long Term Financial Plan

^ Subject to State and Federal Funding